Barwon Health Clinical Trial Schedule of Fees

Lead Site Fees (applicable if selected as Chief Principal Investigator)	
Site set up – paid on HREC approval For the collation and coordination of lead site ethics	$ 6000
Ethics Amendment submission preparation fees • Major (protocol that require consent changes, HREA changes, addition of new site) • Minor (no consent, no HREA changes, additional ethics committee submission items)	$1000 $500
Annual administration fees for management of following reports & regulatory requirements (submission to HREC & dissemination to participating sites) • Adverse Events, Serious Adverse Events, Suspected Unexpected Serious Adverse Reactions • Protocol Deviations • Annual reports – Project Progress Report, Safety Report The annual fee includes up to 3 participating sites, if the number of sites exceeds 3, a cost of $500 per annum will be charged per additional site	$3000 per year,

Site Fees (as applicable)	
Governance preparation fees	$3,500
Annual Administration fee	$2,000
Research team training - Investigator & Coordinator • Reimbursement for time away from normal duties • For online or face-to-face training e.g., Investigator meeting	$250per hour for Investigator $80 per hour for coordinator

Site Fees (as applicable)	
Supporting Department Fee Covers the initial and ongoing training of staff in supporting departments for protocol requirements in line with the department's standard department operation. i.e. special care nursery, paediatric ward, hospital in the home, local laboratory. *NB:* Pharmacy will perform own training and have their own set fees.	$1500
Pre-screening • Coordinator time required to review patient databases/records for pre-screening • Cost recovery only & evidence of patients pre-screened as provided in de-identified logs	$250per hour for Investigator $80 per hour for coordinator Resourcing to be negotiated based on above hourly rate.
Advertising • All advertising & recruitment material design costs will be pass through costs, subject to sponsor approval and payable on receipt of invoice	Pass through cost..
Unscheduled Visits • To be reimbursed as per study schedule & outlined in patient budget • If not included in patient budget the fee should include procedures performed as per patient budget plus Coordinator / Investigator time	$250/ hour (Coordinator) $80 / hour (Investigator)
Weekend review fees • To be reimbursed as per study schedule & outlined in patient budget • If not included in patient budget the fee should include procedures performed as per patient budget plus Coordinator / Investigator time	$200/ hour (Coordinator) $375/ hour (Investigator)
Serious Adverse Events (SAE) • All completed SAE reports to be reimbursed • Fee includes Coordinator /Investigator time for review and follow up reports	$250 per event

Site Fees (as applicable)	
Travel • Australian Taxation Office reimbursement rate is used for participant travel requirements • Participants to log kilometres travelled for first study visit • Travel reimbursement: 2 options - Per patient visit (approval for higher cost required by sponsor) - Item to be paid by invoice as per Clinical Trial Research Agreement (CTRA). Kilometers logged as above with quarterly reimbursement or end of study	Pass through cost for each study
Record retention (Archiving) • Main site files, Study subject files, Pharmacy binders • Archiving to be reimbursed at end of study • Site time	$80/ hour (Coordinator) $165per box up *Up to negotiated fee, to be included in the contract.
Close out fee * After Close out visit (data entry finalised, study files collated)	$1500
Consumer Price Index (CPI) * 3% added per year for studies conducted over 18 months	
Contingency costs • Site Compensation Fee, for sponsor initiated closure of study prior to study commencement. • If required for additional site costs incurred as a result of additional procedures/ duplicated administrative tasks related to the running of the study but not specified in the CTRA	To be negotiated with sponsor
Other Fees - Daily cost of acute medical ward bed (if requires) - Equipment Maintenance Fee (general) Additional fees may apply for specialised equipment or calibration or maintenance records beyond manufactures recommendations.	$800 $90 per annum